



## St Mary's C of E Primary School

### P.E. and Sports Funding Expenditure and Impact Report 2025-26-

**£17,670**

#### **What is the Sports Premium?**

The Government is providing funding of £150 million per annum to provide new, substantial primary school sport funding. This funding is being jointly provided by the Departments for Education, Health and Culture, Media and Sport, and will see money going directly to primary school Headteachers to spend on improving the quality of sport and PE for all their children. The sport funding can only be spent on sport and PE provision in schools. This funding will be ring fenced and will be allocated directly to primary schools across England, providing them with dedicated resource to buy in invaluable expertise and support. Funding will be allocated through a lump sum. St Mary's C of E Primary will receive a lump sum of £ 17,610 for the year 2024-25.

Here is a link to the Department of Education Primary School's Sports Premium page:

<https://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools>

#### **Purpose of funding**

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. This means that you should use the premium to:

- develop or add to the PE and sport activities that your school already offers
- make improvements now that will benefit pupils joining the school in future years

For example, you can use your funding to:

- hire qualified sports coaches to work with teachers
- provide existing staff with training or resources to help them teach PE and sport more effectively
- introduce new sports or activities and encourage more pupils to take up sport
- support and involve the least active children by running or extending school sports clubs, holiday clubs and Change4Life clubs
- run sport competitions
- increase pupils' participation in the School Games
- run sports activities with other schools

#### **How will we be spending the Sports Premium and who will benefit?**

The Governors agree that the money must be used so that: all children benefit regardless of sporting ability; that the higher attaining children are given the opportunity to compete in advanced tournaments; that staff have access to training opportunities and continued professional development. We also agree that all children should be encouraged to develop healthy lifestyles.

#### **IMPLEMENTATION**

Below are the details of our Sports and P.E. funding allocated for 2025-2026, how it will be spent and the impact.

Funding Allocated	Spending Details	How the Impact will be measured	Impact
<p><b>£2500</b> Maintenance of school grounds to allow safe access to physical activity.</p>	<p>Estates will manage the school site to ensure that outside sporting activities are safe to take place.</p>	<p>The outside spaces and areas will be available for use all year round to develop physical activity and deliver PE.</p>	<p>All children will be able to access the full school provision for PE and clubs.</p>
<p><b>£2000</b> Paths to allow access to physical activities in the school field.</p>	<p>Create two new pathways to access trim trails and outside area provision in all weathers.</p>	<p>Children access all areas for outside physical activities all year-round including playtimes and lunchtimes.</p>	<p>Children and staff will be able to access these areas without having to cross the field. This means it will be used all year round</p>
<p><b>£1500</b> Transport costs to sporting events and tournaments.</p>	<p>Coach/mini-bus hire to events.</p>	<p>Competition events Numbers of participants in competitions and events.</p>	<p>Children of different age groups will have the opportunity to represent their school with pride in competitive and non-competitive events.</p>
<p><b>£2000 SSPAN</b></p>	<p>Membership to external sporting group.</p>	<p>CPD, competitions, leadership training.</p>	<p>Children have access to competitions and festivals. CPD for staff and children.</p>
<p><b>£530 Get Set 4 PE</b> Resources inc scheme of works</p>	<p>and software package for coaching and curriculum development Purchase of additional coaching for sports for children to try through the Melton and Belvoir Sports Package</p>	<p>P.E. assessments / tracking Monitoring of P.E. lessons Improved knowledge of the curriculum by teachers Enrichment through additional sports providers attending school e.g., archery /fencing</p>	<p>Children confidence, knowledge, and skills in games and gymnastics will improve. Children will have greater access to different sports in order to broaden experiences and develop fitness. The school develops or adds PE, physical activity, and sport activities that we already offer</p>

<p><b>£1000</b> Equipment to promote the development of new outside physical space.</p>	<p>Purchase of outdoor equipment.</p>	<p>All children will have access to equipment that will be used during playtimes and lunchtimes. Lunchtime teachers to also incorporate this into Happy Lunchtime provision.</p>	<p>Audit of resources and sporting opportunities school offer in school and outside of school hours. Purchase of new resources to promote the T&amp;L of PE.</p>
<p><b>£3600</b> Developing outdoor space that can be used in all weathers to promote physical activity</p>	<p>Pathway installed with all-weather proof ground around trim trail. New gate off KS1 to allow easy access from the playground.</p>	<p>All children have timetabled access the provision.</p>	<p>Development of gross motor skills and improvement of physical exercise during school hours.</p>
<p><b>£3340</b> Contribution towards first year costs for After school club provision</p>	<p>Continue with the previous provisionsExplore new opportunities</p>	<p>School fully funding KS1 and KS2 Multisport, Football and Gymnastics clubs</p>	<p>All clubs oversubscribed and actively support PP and SENpupil engagement.</p>
<p><b>£1200</b> Yr 6 swimming</p>	<p>Additional swimming sessions for all children in year 6.</p>	<p>Children in Yr 6 have additional swimming lessons so that they can confidently swim 25 metres.</p>	<p>A higher percentage of children can swim 25 metres by the end of Yr 6.</p>
<p><b>Total Budget for 2025-26</b> <b>£17,670</b></p>			

## Monitoring and Evaluation for the previous year 2024-25

St Mary's CE Primary School received £17,610 of Sports Premium funding for the financial year 2024-25 (starting from April). Coupled with money allocated from our designated school budget, the sports premium was spent in a number of different ways to support the provision of improved quality of sports and PE for all Children.

### How we spent the funding:

Activities select	Cost
Playground Markings	£2295
Melton and Belvoir Schools Sportsubscription	£2000
After school clubs to include targeted groups.	£1650
Transport for sporting competitions and events	£1352.50
Sports equipment	£3193
Happy Lunchtimes	£610
Get set4PE subscription	£526
SSPAN membership	£2000
Outdoor PE Provision	£3800
Yr 6 swimming	£120
Internal sports competitions	£153.51
	TOTAL investment in high quality sportsprovision £17,700.01

## Swimming and Water Safety for 2024-25

What percentage of your current Year 6 cohort swim competently, confidently, and proficiently over a distance of at least 25 metres?	86%
What percentage of your current Year 6 cohort uses a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	86%
What percentage of your current Year 6 cohort performs safe self-rescue in different water-based situations?	92%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes, we took 9 pupils in Year 6 who could not swim 25 metres and 5 out of 9 have achieved this.

## Impact of Funding

### Key achievements to date until July 2025:

- We have a progressive Physical Education curriculum implemented through the subscription to Get Set for PE.
- We were able to attend off-site events and participated in a wide variety of competitions with other schools such as gymnastics, football, tennis, and inclusion tournaments through our links with SSPAN
- School identified the need for an outside space that can be utilised by all year groups in all weathers and support physical activity throughout the day. School has successfully implemented phase 1 of this project.
- PE sessions are well timetabled and all children have access indoors and outdoors using Get Set for PE.
- We were able to hold a sports day where parents could attend.
- New equipment has been sourced to replace items which are broken or damaged or the school did not have to support PE lessons, EYFS physical development, Happy Lunchtimes and Sports clubs.
- 9 Pupils from year 6 had additional swimming lessons to enable them to swim 25 metres and self-rescue.
- The school funded all transport to and from sporting events outside of school.
- Play Leaders have supported a variety of activities including KS1 Olympics and intra school events and Happy Lunchtimes.
- Extensive revamp of playground markings on KS2 to encourage children to be more active.
- Lunchtime run physical activity on each playground daily by Lunchtime teachers as part of Happy Lunchtimes. Purchase of outside resources to support.
- Children in KS2 attended a Cricket Day.
- Children in Year 3 attended a sports festival hosted by us with other schools within the Trust.
- All children have experienced a variety of different sports activities, developing skills and confidence.
- High level needs children supported through physical activity.
- Improve existing storage for physical development in EYFS.
- Purchase of 8 new balance bikes to support EYFS children.
- After school sports clubs used effectively to target specific groups of children including PP.

**Areas for further improvement:**

- Fresh staff to be engaged in CPD towards increasing physical activity during unstructured times.
- Increase provision of well-being activities for children with a particular focus on SEN and PP.
- Introducing new after school sports provider.
- Introducing and trial new sports and activities both in-school and as part of the extracurricular provision to encourage more pupils to take up sport, including the least active and vulnerable groups;sports competitors club for those excelling in sports.
- Explore enhancing outdoor opportunities with the development of an all-weather provision and equipment
- Audit of target groups who access school led

and after school provision.

- Develop more opportunities for competitions in school.
- Train a new group of KS2 children from each class to become play leaders – to support Happy playtimes and lunchtimes.
- Install paths so that children can engage in active play on the school field throughout the year.
- Consider ways of pupil activity levels to meet the 30 minutes a day.
- Pupils have the opportunity to take part in sporting events and a wider range of active after-school clubs.
- School to consolidate the work done this year and investigate further opportunities for pupil leadership of PE/Sport
- Pupils who are less active to be identified and supported to attend clubs/competitive event