



St Mary's C of E Primary School

P.E. and Sports Funding Expenditure and Impact Report

What is the Sports Premium?

The Government is providing funding of £150 million per annum to provide new, substantial primary school sport funding. This funding is being jointly provided by the Departments for Education, Health and Culture, Media and Sport, and will see money going directly to primary school Headteachers to spend on improving the quality of sport and PE for all their children. The sport funding can only be spent on sport and PE provision in schools. This funding will be ring fenced and will be allocated directly to primary schools across England, providing them with dedicated resource to buy in invaluable expertise and support. Funding will be allocated through a lump sum. St Mary's C of E Primary will receive a lump sum of £ 17,610 for the year 2024-25.

Here is a link to the Department of Education Primary School's Sports Premium page:

<https://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools>

Purpose of funding

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. This means that you should use the premium to:

- develop or add to the PE and sport activities that your school already offers
- make improvements now that will benefit pupils joining the school in future years

For example, you can use your funding to:

- hire qualified sports coaches to work with teachers
- provide existing staff with training or resources to help them teach PE and sport more effectively
- introduce new sports or activities and encourage more pupils to take up sport
- support and involve the least active children by running or extending school sports clubs, holiday clubs and Change4Life clubs
- run sport competitions
- increase pupils' participation in the School Games
- run sports activities with other schools

How will we be spending the Sports Premium and who will benefit?

The Governors agree that the money must be used so that: all children benefit regardless of sporting ability; that the higher attaining children are given the opportunity to compete in advanced tournaments; that staff have access to training opportunities and continued professional development. We also agree that all children should be encouraged to develop healthy lifestyles.

IMPLEMENTATION

Below are the details of our Sports and P.E. funding allocated for 2024-2025, how it will be spent and the impact.

Funding Allocated	Spending Details	How the Impact will be measured	Impact
<p>£2000 Playground markings for KS2</p>	<p>New playground markings or court markings on KS2 that will promote physical movement and aid the teaching of PE</p>	<p>Children will have access to more markings on the playground which will encourage them to participate in physical activity. Monitoring of lunchtime supervisors and promotion of activities.</p>	<p>Children in KS1 and KS2 will use the new playground markings to develop physical activity during lunchtime and PE lessons ensuring that children are active and have structured activities which promote their physical well-being.</p>
<p>£1000 for resources to support physical development of fine and gross motor skills in EYFS</p>	<p>Audit and allocation of resources that will help develop fine and gross motor skills in the outdoor provision area.</p>	<p>End of EYFS outcomes in children achieving the physical development strand in EYFS will improve.</p>	<p>Children in EYFS will have more access to higher quality outdoor resources which will improve the number of children reaching EXS in Physical development.</p>
<p>£2000 Transport costs to sporting events and tournaments.</p>	<p>Coach/mini-bus hire to events.</p>	<p>Competition events Numbers of participants in competitions and events.</p>	<p>Children of different age groups will have the opportunity to represent their school with pride in competitive and non-competitive events.</p>
<p>£1800 SSPAN</p>	<p>Membership to external sporting group.</p>	<p>CPD, competitions, leadership training.</p>	<p>Children have access to competitions and festivals. CPD for staff and children.</p>
<p>£526.50 Get Set 4 PE Resources inc scheme of works</p>	<p>and software package for coaching and curriculum development Purchase of additional coaching for sports for children to try through the Melton and Belvoir Sports Package</p>	<p>P.E. assessments / tracking Monitoring of P.E. lessons Improved knowledge of the curriculum by teachers Enrichment through additional sports providers attending school e.g., archery /fencing</p>	<p>Children confidence, knowledge, and skills in games and gymnastics will improve. Children will have greater access to different sports in order to broaden experiences and develop fitness. The school develops or adds PE, physical activity, and sport activities that we already offer</p>
<p>£800 for Balance bikes for EYFS and equipment to support lessons.</p>	<p>Purchase of 8 Balance Bikes for EYFS and equipment such as helmets, cones to support lessons.</p>	<p>All children in EYFS will have access to Balance bike lessons.</p>	<p>Children will develop balance and coordination in EYFS as well as learning key skills of riding a bike.</p>

<p>£1100 Equipment to promote the development of new sporting opportunities.</p>	<p>Purchase of outdoor equipment for each playground to develop physical activity during playtimes and lunchtimes.</p> <p>Plus, general PE resources that will support high quality delivery of PE.</p>	<p>All children will have access to equipment that will be used during playtimes and lunchtimes. Lunchtime teachers to also incorporate this into Happy Lunchtime provision.</p>	<p>Audit of resources and sporting opportunities school offer in school and outside of school hours. Purchase of new resources to promote the T&L of PE.</p>
<p>£4000 Developing outdoor space that can be used in all weathers to promote physical activity</p>	<p>Pathway installed with all-weather proof ground around trim trail. New gate off KS1 to allow easy access from the playground.</p>	<p>All children have timetabled access the provision.</p>	<p>Development of gross motor skills and improvement of physical exercise during school hours.</p>
<p>£1600 after school club provision</p>	<p>Continue with the previous provisionsExplore new opportunities</p>	<p>School fully funding KS1 and KS2 Multisport, Football and Gymnastics clubs</p>	<p>All clubs oversubscribed and actively support PP and SENpupil engagement.</p>
<p>£200 swimming</p>	<p>Additional swimming sessions.</p>	<p>Children in Yr 6 have additional swimming lessons so that they can confidently swim 25 metres.</p>	<p>A higher percentage of children can swim 25 metres by the end of Yr 6.</p>
<p>£2000 Provide support for pupils with high-level SEN needs in managing their regulation through physical activity.</p>	<p>External alternative provision to develop physical opportunities for children who struggle with regulation.</p>	<p>Pupils attend once a week to support regulations.</p>	<p>Half term reports indicate child was successfully able to access the physical education opportunities.</p>
<p>Total Budget for 2024.25 £17,610</p>			

Monitoring and Evaluation 2024-25

St Mary's CE Primary School received £17,610 of Sports Premium funding for the financial year 2024-25 (starting from April). Coupled with money allocated from our designated school budget, the sports premium was spent in a number of different ways to support the provision of improved quality of sports and PE for all Children.

How we spent the funding:

Activities select	Cost
Playground Markings	£2295
Melton and Belvoir Schools Sportssubscription	£2000
After school clubs to include targeted groups.	£1650
Transport for sporting competitions and events	£1352.50
Sports equipment	£3193
Happy Lunchtimes	£610
Get set4PE subscription	£526
SSPAN membership	£2000
Outdoor PE Provision	£3800
Yr 6 swimming	£120
Internal sports competitions	£153.51
	TOTAL investment in high quality sportsprovision £17,700.01

Swimming and Water Safety 2024-25

What percentage of your current Year 6 cohort swim competently, confidently, and proficiently over a distance of at least 25 metres?	86%
What percentage of your current Year 6 cohort uses a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	86%
What percentage of your current Year 6 cohort performs safe self-rescue in different water-based situations?	92%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes, we took 9 pupils in Year 6 who could not swim 25 metres and 5 out of 9 have achieved this.

Impact of Funding

Key achievements to date until July 2025:

- We have a progressive Physical Education curriculum implemented through the subscription to Get Set for PE.
- We were able to attend off-site events and participated in a wide variety of competitions with other schools such as gymnastics, football, tennis, and inclusion tournaments through our links with SSPAN
- School identified the need for an outside space that can be utilised by all year groups in all weathers and support physical activity throughout the day. School has successfully implemented phase 1 of this project.
- PE sessions are well timetabled and all children have access indoors and outdoors using Get Set for PE.
- We were able to hold a sports day where parents could attend.
- New equipment has been sourced to replace items which are broken or damaged or the school did not have to support PE lessons, EYFS physical development, Happy Lunchtimes and Sports clubs.
- 9 Pupils from year 6 had additional swimming lessons to enable them to swim 25 metres and self-rescue.
- The school funded all transport to and from sporting events outside of school.
- Play Leaders have supported a variety of activities including KS1 Olympics and intra school events and Happy Lunchtimes.
- Extensive revamp of playground markings on KS2 to encourage children to be more active.
- Lunchtime run physical activity on each playground daily by Lunchtime teachers as part of Happy Lunchtimes. Purchase of outside resources to support.
- Children in KS2 attended a Cricket Day.
- Children in Year 3 attended a sports festival hosted by us with other schools within the Trust.
- All children have experienced a variety of different sports activities, developing skills and confidence.
- High level needs children supported through physical activity.
- Improve existing storage for physical development in EYFS.
- Purchase of 8 new balance bikes to support EYFS children.
- After school sports clubs used effectively to target specific groups of children including PP.

Areas for further improvement:

- Fresh staff to be engaged in CPD towards increasing physical activity during unstructured times.
- Increase provision of well-being activities for children with a particular focus on SEN and PP.
- Introducing new after school sports provider.
- Introducing and trial new sports and activities both in-school and as part of the extracurricular provision to encourage more pupils to take up sport, including the least active and vulnerable groups;sports competitors club for those excelling in sports.
- Explore enhancing outdoor opportunities with the development of an all-weather provision and equipment
- Audit of target groups who access school led

and after school provision.

- Develop more opportunities for competitions in school.
- Train a new group of KS2 children from each class to become play leaders – to support Happy playtimes and lunchtimes.
- Install paths so that children can engage in active play on the school field throughout the year.
- Consider ways of pupil activity levels to meet the 30 minutes a day.
- Pupils have the opportunity to take part in sporting events and a wider range of active after-school clubs.
- School to consolidate the work done this year and investigate further opportunities for pupil leadership of PE/Sport
- Pupils who are less active to be identified and supported to attend clubs/competitive event