



St Mary's C of E Primary School

Primary School P.E. and Sports Funding Expenditure and Impacts

2023-24 (£18,000)

What is the Sports Premium?

The Government is providing funding of £150 million per annum to provide new, substantial primary school sport funding. This funding is being jointly provided by the Departments for Education, Health and Culture, Media and Sport, and will see money going directly to primary school Headteachers to spend on improving the quality of sport and PE for all their children. The sport funding can only be spent on sport and PE provision in schools. This funding will be ring fenced, and will be allocated directly to primary schools across England, providing them with dedicated resource to buy in invaluable expertise and support. Funding will be allocated through a lump sum for each, St Mary's C of E Primary will receive a lump sum of £ 18,000 for the year 2023-24.

Here is a link to the Department of Education Primary School's Sports Premium page:

<https://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools>

Purpose of funding

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. This means that you should use the premium to:

- develop or add to the PE and sport activities that your school already offers
- make improvements now that will benefit pupils joining the school in future years

For example, you can use your funding to:

- hire qualified sports coaches to work with teachers
- provide existing staff with training or resources to help them teach PE and sport more effectively
- introduce new sports or activities and encourage more pupils to take up sport
- support and involve the least active children by running or extending school sports clubs, holiday clubs and Change4Life clubs
- run sport competitions
- increase pupils' participation in the School Games
- run sports activities with other schools

How will we be spending the Sports Premium and who will benefit?

The Governors agree that the money must be used so that: all children benefit regardless of sporting ability; that the higher attaining children are given the opportunity to compete in advanced tournaments; that staff have access to training opportunities and continued professional development. We also agree that all children should be encouraged to develop healthy lifestyles.

IMPLEMENTATION

Below are the details of our Sports and P.E. funding allocated for 2023-2024, how it will be spent and the impact.

Funding Allocated	Spending Details	How the Impact will be measured	Impact
£4110 Playground markings for KS1	New playground markings on KS1 that will promote physical movement.	Children will have access to more markings on the playground which will encourage them to participate in physical activity. Monitoring of lunchtime supervisors and promotion of activities.	Staff will audit and plan the design of the new markings on KS1 to ensure that all markings promote physical development. Children in EYFS and KS1 will use the new playground markings to develop physical activity during lunchtime ensuring that children are active and have structured activities which promote their physical well-being. Children's behavior has therefore improved.
£2500 Transport costs to sporting events and tournaments. £600 coach for attending cricket day	Coach/mini-bus hire to events when parents are unavailable to transport. Coach to Knipton Cricket and Country side day for KS2	Competition events Numbers of participants in competitions and events	Children of different age-groups will have the opportunity to represent their school with pride in competitive and non-competitive events. Children in KS2 will attend a full day of Cricket at Knipton Cricket Ground.
£1900 Longfield £468 Get Set 4 PE =£2368 Resources inc scheme of works	Purchase of scheme of work and software package for coaching and curriculum development Purchase of additional coaching for sports for children to try through the Melton and Belvoir Sports Package	Competition results P.E. assessments / tracking Monitoring of P.E. lessons Improved knowledge of the curriculum by teachers Enrichment through additional sports providers attending school e.g. archery /fencing	The profile of PE and Physical activity will continue to rise (with staff and pupils) along with the physical activity of the children. Children confidence, knowledge and skills in games and gymnastics will improve. Children will have greater access to different sports in order to broaden experiences and develop fitness. The school develop or add to the PE, physical activity and sport activities that we already offer
£1370 Specialist sports coaches Staff CPD	Purchase of sports coaches to deliver training to all staff. Audit will identify areas that staff feel less confident in delivering and will focus on staff development	Staff will feel more confident in delivering high quality PE lessons.	Children will have access to a wide range of sports during PE lessons.

<p>£3000 Equipment to promote development of new sporting opportunities.</p>	<p>Purchase Gymnastics equipment to support the development of gymnastics in school and to improve children's competitive capabilities. Plus, general equipment of PE resources that will support high quality delivery of PE.</p>	<p>After school club focusing on developing fundamental gymnastic skills. Inter school competitions.</p>	<p>Audit of resources and sporting opportunities school offer in school and outside of school hours. Purchase of new resources to promote the T&L of PE.</p>
<p>£1400 Happy Lunchtime training for all lunchtime staff and SLT £600 for resources to support Happy Lunchtimes</p>	<p>One full day training for all lunchtime supervisors and LSA's on Happy Lunchtimes</p>	<p>Key issues around lunchtimes will be identified and audited and staff-trained in the concept of 'happy lunchtimes' and that this is embedded into the culture of the school</p>	<p>Children in both KS1 and KS2 will have more planned and delivered activities which will promote and develop physical activities and support behaviour.</p>
<p>£2000 Continue offering of after school club provision</p>	<p>Continue with previous provisions Explore new opportunities</p>	<p>School fully funding KS1 and KS2 Multisport, Football and Gymnastics clubs</p>	<p>All clubs oversubscribed and actively support PP and SEN pupil engagement.</p>
<p>Total Budget for 2023.24 £18000</p>			

Monitoring and Evaluation 2023-2024

St Mary's CE Primary School received £18,000 of Sports Premium funding for the financial year 2023-23 (starting from April). Coupled with money allocated from our designated school budget, the sports premium was spent in a number of different ways to support the provision of improved quality of sports and PE for all Children.

How we spent the funding:

Activities select	Cost
Playground Markings	£4110
Melton and Belvoir Schools Sports subscription	£1900
Specialist sports teachers providing free of charge after school clubs	£2363
Transport for sporting events	£1970
Sports equipment	£3045
Happy Lunchtimes	£1200
Get set4PE subscription	£468
Specialist Sports Coaches	£1360
Sports Staff	£1275
	TOTAL investment in high quality sports provision £17691

Sporting Events attended

Swimming Gala
KS2 Cricket Day
Yr 3 and 4 Tennis competition
Yr 5 and 6 Tennis Competition
Little Springers Gymnastics Competition
Sky Dance Challenge
Yr 6 Indoor Athletics Competition
Yr 3 and 4 Wheelchair basketball
Yr 3 RISE Charter Sporting Festival
KS1 Olympics
Yr 5 and 6 Orienteering
Football tournaments

KS1 Disney themed football festival
KS2 Dodgeball
Yr 1 Gymnastics
Yr 3 and 4 weekly swimming lessons
Work it weekly Fencing
Work it weekly Rugby
Work it weekly Cricket
Work it weekly Hockey
Work it weekly Golf
Work it weekly Tennis
Yr 5 and 6 residential to Mountcook

Impact of Funding

Key achievements to date until July 2024:

- We have a progressive Physical Education curriculum implemented through the purchase of Get Set for PE.
- We were able to attend off-site events and participated in a wide variety of competitions with other schools such as gymnastics, football, tennis and hockey tournaments through our links with SSPAN
- Staff were trained Cardio tennis
- PE sessions are well timetabled and all children have access indoors and outdoors using Get Set for PE.
- We were able to hold a sports day where parents could attend.
- New equipment has been sourced to replace items which are broken or damaged. This was audited.
- Children in Years 3 and 4 participated in weekly swimming lessons at Melton Leisure Centre-Half a year per class
- School funded all transport to and from events outside of school.
- In KS2, play leaders were assigned to each class to promote active playtimes. These children have supported at a variety of events including KS1 Olympics organised by SSPAN.
- Staff log how children get to school using 'Active Travel' on a daily basis.
- Extensive new playground markings on KS1 encourages children to be more active.
- Lunchtime teachers have been trained in Happy Lunchtimes and run a physical activity on each playground daily. Purchase of outside resources to support.
- Children in KS2 attended a Cricket Day.
- Children in Year 3 attended a sports festival with other schools within the Trust.
- Every member of teaching staff has had 2 afternoons of Sports CPD with a specialist coach on the teaching and delivery of a wide range of sports.
- Children had 10 weeks of access to a specialist coach-1 lunchtime per week.
- All children have experienced a variety of different sports activities, developing skills and confidence.
- Full day with Olympic athlete.
- Pupils in Y5 and Y6 were offered a 3-day residential to further develop outdoor and adventurous skills.
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Areas for further improvement:

- Staff to be engaged in CPD towards increasing physical activity and promotion of Happy lunchtimes.
- Increase provision of well-being activities for children with a particular focus on SEN and PP.
- Introduce and trial some new sports and activities both in-school and as part of the extracurricular provision to encourage more pupils to take up sport, including: least active and vulnerable groups; sports competitors club for those excelling in sports.
- Explore enhancing outdoor opportunities
- Look at training of staff in Forest schools and development of outdoor space.
- Purchase of equipment for EYFS to promote development of fine and gross motor skills.
- Set of 6 balance bikes for EYFS.
- Hosting sports events on site, such as inter-school competitions and matches, Santa Fun Run and Yr 3 Sports Festival
- Train a new group of KS2 children from each class to become play leaders – to support active playtimes and lunchtimes.
- Use WOW Travel to raise profile of increasing activity levels in school.
- Install and improve playground equipment to promote active play
- New playground markings on KS2 to promote active play
- Pupils to have the opportunity to take part in sporting events and a wider range of after school active clubs.
- School to consolidate the work done this year and investigate further opportunities for pupil leadership of PE/Sport
- Pupils who are less active to be identified and supported to attend clubs/competitive events

Swimming and Water Safety 2023-24

What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	48%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	48%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	70%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No

