



St Mary's C of E Primary School

Primary School P.E. and Sports Funding Expenditure and Impact

2022-23 (£18,000)

Sports Premium is a specific allocation of funds, additional to main school funding which the government believes is the best way to improve provision of physical education and sport in schools.

INTENT:

Vision: All pupils leaving primary school physically literate and the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport.

Objectives:

- 1) To provide high-quality PE and sport in Primary School.
- 2) To inspire pupils and create future sporting pathways.
- 3) Ensure children have knowledge, skills and motivation to lead a healthy lifestyle.

Key outcome indicators:

- 1) The engagement of all pupils in regular physical activity.
- 2) Broad experience of a range of sports and activities offered to all pupils.
- 3) Increased participation in competitive sport.

IMPLEMENTATION

Below are the details of our Sports and P.E. funding allocated for 2023-2024, how it will be spent and the impact.

| Funding Allocated | Spending Details | How the Impact will be measured | Impact |
|---|--|--|---|
| Get Set for PE Scheme of work £550 | Yearly subscription to Get set for PE | Children will have access to high quality PE scheme that delivers lesson plans. | Children will develop key skills as per year group and this will be assessed at the end of each year. The curriculum allows for a progression of skills year on year. |
| Transport for sporting events Reimbursement of Swimming lessons and transport costs. £877 | Coach/mini-bus hire to events when parents are unavailable to transport. | Competition events Numbers of participants in competitions and events Percentage of Year 5/6 pupils who can swim 25 meters. | Children of different age-groups have the opportunity to represent their school with pride in competitive and non-competitive events Children engage with Level 2 and 3 competitive games. Percentage of Year 5/6 pupils who can swim 25 meters. |
| Melton and Belvoir Schools Sports subscription £1900 | Purchase of scheme of work and software package for coaching and curriculum development Purchase of additional coaching for sports for children to try through the Melton and Belvoir Sports Package | Competition results P.E. assessments / tracking Monitoring of P.E. lessons Improved knowledge of the curriculum by teachers Enrichment through additional sports providers attending school e.g. archery /fencing | The profile of PE and Physical activity will continue to rise (with staff and pupils) along with the physical activity of the children. Children confidence, knowledge and skills in games and gymnastics will improve. Children will have greater access to different sports in order to broaden experiences and develop fitness. The school develop or add to the PE, physical activity and sport activities that we already offer |
| Specialist sports teachers providing free of charge after school clubs £2075 | Purchase of sports coaches to deliver training to all staff. Purchase of specialist teachers to deliver after school sports clubs. Audit will identify areas that staff feel less confident in delivering and will focus on staff development | Staff will feel more confident in delivering high quality PE lessons. | Children will have access to a wide range of sports during PE lessons. |

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|--|--|--|---|
| Sports equipment £494 | Purchase Gymnastics equipment to support the development of gymnastics in school and to improve children's competitive capabilities. Plus, general equipment of PE resources that will support high quality delivery of PE. | After school club focusing on developing fundamental gymnastic skills. Inter school competitions. | Gymnastics club oversubscribed. Winners of the KS1 key steps interschool Gymnastics competition. |
| Trim Trail £12000 | Seek quotes for trim trail to go on the school field for all children to access. Installation of trim trail. | Children will have access to physical activity on large equipment during scheduled periods including playtimes and lunchtimes. | Children will develop their gross motor skills, balance and coordination. |
| Total Budget for 2023.24 £18000 | | | |

Monitoring and Evaluation 2022-2023

St Mary's CE Primary School received £17,730 of Sports Premium funding for the financial year 2022-23 (starting from April). Coupled with money allocated from our designated school budget, the sports premium was spent in a number of different ways to support the provision of improved quality of sports and PE for all Children.

How we spent the funding:

| Activities select | Cost |
|--|---|
| Melton and Belvoir Schools Sports subscription | £1900 |
| Specialist sports teachers providing free of charge after school clubs | £2075 |
| Transport for sporting events | £877 |
| Sports equipment | £494 |
| Trim Trail | £11,834 |
| Get set4PE subscription | £550.00 |
| | TOTAL investment in high quality sports provision £17730 |

Impact of Funding

Key achievements to date until July 2023:

- We have a progressive Physical Education curriculum implemented
- After the last two years of school closures and cancellation of events, attendance at off-site sporting events increased last year.
- We were able to attend off-site cross-country events and participated in gymnastics, football and hockey tournaments.
- PE sessions are timetabled and all children have access.
- Children across all years were engaged with a number of intra-school sporting activities where they competed inhouse teams.
- We were able to hold a sports day where parents could attend.
- New equipment been implemented including a new climbing trim trail
- Children in Years 3 and 4 participates in weekly swimming lessons at Melton Leisure Centre
- Children in Years 5 and 6 who are unable to swim 25 metres have had additional lessons
- In KS2, play leaders continued to be assigned to each class to promote active playtimes.
- Staff log how children get to school using 'Active Travel'
- All children had a skipping rope to promote activity.

Areas for further improvement:

- Staff to be engaged in CPD towards increasing physical activity and promoting active lunchtimes.
- Increase provision of well-being activities for children.
- Introduce and trial some new sports and activities both in-school and as part of the extracurricular provision to encourage more pupils to take up sport, including: least active and vulnerable groups; sports competitors club for those excelling in sports.
- Explore enhancing outdoor opportunities, e.g. Forest-style Schooland Outdoor Adventurous Activities.
- Hosting sports events on site, such as inter-school competitions and matches, 'Race for Life', 'St Mary's Olympics' and 'Sports Relief'.
- Promotion of virtual competition between schools within Rise Academy Trust.
- Train a group of KS2 children from each class to become play leaders – to support active playtimes and lunchtimes.
- Use WOW Travel Tracker and Daily Boost initiatives to raise profile of increasing activity levels in school.
- Re-launch Healthy Schools initiative
- Install and improve playground equipment to promote active play