



St Mary's C of E Primary School

Primary School P.E. and Sports Funding Expenditure and Impact

2023-24 (£18,000)

Sports Premium is a specific allocation of funds, additional to main school funding which the government believes is the best way to improve provision of physical education and sport in schools.

INTENT:

Vision: All pupils leaving primary school physically literate and the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport.

Objectives:

- 1) To provide high-quality PE and sport in Primary School.
- 2) To inspire pupils and create future sporting pathways.
- 3) Ensure children have knowledge, skills and motivation to lead a healthy lifestyle.

Key outcome indicators:

- 1) The engagement of all pupils in regular physical activity.
- 2) Broad experience of a range of sports and activities offered to all pupils.
- 3) Increased participation in competitive sport.

IMPLEMENTATION

Below are the details of our Sports and P.E. funding allocated for 2023-2024, how it will be spent and the impact.

Funding Allocated	Spending Details	How the Impact will be measured	Impact
£4110 Playground markings for KS1	New playground markings on KS1 that will promote physical movement.	Children will have access to more markings on the playground which will encourage them to participate in physical activity. Monitoring of lunchtime supervisors and promotion of activities.	Children in EYFS and KS1 will use the new playground markings to develop physical activity during lunchtime ensuring that children are active and have structured activities which promote their physical well-being.
£2500 Transport costs to sporting events and tournaments. £600 coach for attending cricket day	Coach/mini-bus hire to events when parents are unavailable to transport. Coach to Knipton Cricket and Country side day for KS2	Competition events Numbers of participants in competitions and events	Children of different age-groups have the opportunity to represent their school with pride in competitive and non-competitive events Children engage with Level 2 and 3 competitive games.
£1900 Longfield £468 Get Set 4 PE =£2368 Resources inc scheme of works	Purchase of scheme of work and software package for coaching and curriculum development Purchase of additional coaching for sports for children to try through the Melton and Belvoir Sports Package	Competition results P.E. assessments / tracking Monitoring of P.E. lessons Improved knowledge of the curriculum by teachers Enrichment through additional sports providers attending school e.g. archery /fencing	The profile of PE and Physical activity will continue to rise (with staff and pupils) along with the physical activity of the children. Children confidence, knowledge and skills in games and gymnastics will improve. Children will have greater access to different sports in order to broaden experiences and develop fitness. The school develop or add to the PE, physical activity and sport activities that we already offer
£1370 Specialist sports coaches Staff CPD	Purchase of sports coaches to deliver training to all staff. Audit will identify areas that staff feel less confident in delivering and will focus on staff development	Staff will feel more confident in delivering high quality PE lessons.	Children will have access to a wide range of sports during PE lessons.

<p>£3000 Equipment to promote development of new sporting opportunities.</p>	<p>Purchase Gymnastics equipment to support the development of gymnastics in school and to improve children's competitive capabilities. Plus, general equipment of PE resources that will support high quality delivery of PE.</p>	<p>After school club focusing on developing fundamental gymnastic skills. Inter school competitions.</p>	<p>Gymnastics club oversubscribed. Winners of the KS1 key steps interschool Gymnastics competition.</p>
<p>£1400 Happy Lunchtime training for all lunchtime staff and SLT £600 for resources to support Happy Lunchtimes</p>	<p>One full day training for all lunchtime supervisors and LSA's on Happy Lunchtimes</p>	<p>Key issues around lunchtimes will be identified and audited and staff-trained in the concept of 'happy lunchtimes' and that this is embedded into the culture of the school</p>	<p>Children in both KS1 and KS2 will have more planned and delivered activities which will promote and develop physical activities and support behaviour.</p>
<p>£2000 Continue offering of after school club provision</p>	<p>Continue with previous provisions Explore new opportunities</p>	<p>School fully funding KS1 and KS2 Multisport, Football and Gymnastics clubs</p>	<p>All clubs oversubscribed and actively support PP and SEN pupil engagement.</p>
<p>Total Budget for 2023.24 £18000</p>			

Monitoring and Evaluation 2022-2023

St Mary's CE Primary School received £17,730 of Sports Premium funding for the financial year 2022-23 (starting from April). Coupled with money allocated from our designated school budget, the sports premium was spent in a number of different ways to support the provision of improved quality of sports and PE for all Children.

How we spent the funding:

Activities select	Cost
Melton and Belvoir Schools Sports subscription	£1900
Specialist sports teachers providing free of charge after school clubs	£2075
Transport for sporting events	£877
Sports equipment	£494
Trim Trail	£11,834
Get set4PE subscription	£550.00
	TOTAL investment in high quality sports provision £17730

Impact of Funding

Key achievements to date until July 2023:

- We have a progressive Physical Education curriculum implemented
- After the last two years of school closures and cancellation of events, attendance at off-site sporting events increased last year.
- We were able to attend off-site cross-country events and participated in gymnastics, football and hockey tournaments.
- PE sessions are timetabled and all children have access.
- Children across all years were engaged with a number of intra-school sporting activities where they competed in house teams.
- We were able to hold a sports day where parents could attend.
- New equipment been implemented including a new climbing trim trail
- Children in Years 3 and 4 participate in weekly swimming lessons at Melton Leisure Centre
- Children in Years 5 and 6 who are unable to swim 25 metres have had additional lessons
- In KS2, play leaders continued to be assigned to each class to promote active playtimes.
- Staff log how children get to school using 'Active Travel'
- All children had a skipping rope to promote activity.

Areas for further improvement:

- Staff to be engaged in CPD towards increasing physical activity and promoting active lunchtimes.
- Increase provision of well-being activities for children.
- Introduce and trial some new sports and activities both in-school and as part of the extracurricular provision to encourage more pupils to take up sport, including: least active and vulnerable groups; sports competitors club for those excelling in sports.
- Explore enhancing outdoor opportunities, e.g. Forest-style School and Outdoor Adventurous Activities.
- Hosting sports events on site, such as inter-school competitions and matches, 'Race for Life', 'St Mary's Olympics' and 'Sports Relief'.
- Promotion of virtual competition between schools within Rise Academy Trust.
- Train a group of KS2 children from each class to become play leaders – to support active playtimes and lunchtimes.
- Use WOW Travel Tracker and Daily Boost initiatives to raise profile of increasing activity levels in school.
- Re-launch Healthy Schools initiative
- Install and improve playground equipment to promote active play

Swimming and Water Safety 2022-23

What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	52%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	52%

What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	76%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes.